WANG SYSTEM REQUIREMENTS - FY (NEXT YEAR)

X 1. NORMAL MAINTENANCE SUPPORT: $7200.00

X 2. ABNORMAL MAINTENANCE REQUIREMENTS: $1200.00

3. SUPPLIES : Ⓧ PAPER : $285.00
(NORMAL) Ⓧ DISKETTES : 375.00
          Ⓧ RIBBONS : 600.00

SUPPLIES : ✓ BACK-UP 75 MB DISK PACK: 600.00 (EQUIP)
(SUPPORT) Ⓧ WPS LEARNING GUIDES (2): 50.00
           Ⓧ ADDITIONAL METAL PRINT
                  WHEELS : 105.00
           WPS TRAINING (2 PEOPLE): 400.00 ⎤ 2 QTR
                                           ⎟
4. TDY IN SUPPORT OF ADDITIONAL   ~~150.00~~ ⎦ (DCRM
   WPS TRAINING :   W/FIG)

5. ✓ VISUAL MEMORY/BASIC PROGRAMING   600.00   PURCH
   SUPPORT (WHEN NEEDED) 10 HRS FOR YR.   SVC
   AT $60 PER HR.

Ⓧ6. EQUIPMENT CLEANING SUPPLIER   35.00
   (I.e. KIT TO CLEAN METAL PRINTWHEELS)
                                    _____

              ESTIMATED TOTAL $10,500.00

         EST +8% INFLATION: 840.00
                                 _____

              SUB-TOTAL : $11,340.00

* THIS DOES NOT INCLUDE REQUIREMENTS FOR "TEMPEST GRAPHICS"
AN ADDITIONAL WORKSTATION WHICH A REQMTS DOCUMENT

MUST BE GENERATED FOR : ESTIMATE : $20,000.00